

Appendix 1 – Internal works volume metrics dashboard.

Contracts within the Internal Works 2013-14 programme - Volume Metrics Dashboard

Contracts	No.	Stage	Start Date	No Acc	Apts	Asb Surv	Kitch	Bath	Elec	Heat	Refusals K/B/E/H	Unsurveyed K/B/E/H	Prev. Ach. K/B/E/H	Property Compliance
☐ DLO Eastern V	238			4	0	166/ 206	83/ 189	83/ 189	79/ 212	25/ 72	14/ 13/ 0/ 8	5/ 7/ 1/ 0	33/ 33/ 27/ 159	96/ 238
☐ INT13D-E01 CLAREMONT ROAD\HAZELWOOD ROAD-LOWER PANTSIDE	22		Mar	0	0	21/ 22	21/ 21	21/ 21	22/ 22	7/ 7	1/ 0/ 0/ 0	0/ 0/ 0/ 0	0/ 1/ 0/ 15	22/ 22
■ Main contract	No.	Stage	Start Date	No Acc	Apts	Asb Surv	Kitch	Bath	Elec	Heat	Refusals K/B/E/H	Unsurveyed K/B/E/H	Prev. Ach. K/B/E/H	Compliance
☐ INT13D-E01 CLAREMONT ROAD\HAZELWOOD ROAD	22	3.Mobilsn	Apr	0	0		21/ 21	21/ 21	9/ 9	0/ 0	1/ 0/ 0/ 0	0/ 0/ 0/ 0	0/ 1/ 0/ 15	22/22
■ Sub contracts	No.	Stage	Start Date	No Acc	Apts	Asb Surv	Kitch	Bath	Elec	Heat	Refusals K/B/E/H	Unsurveyed K/B/E/H	Prev. Ach. K/B/E/H	Compliance
☐ INT13ASB-E01 CLAREMONT ROAD \ HAZELWOOD ROAD	22	4.Works	Mar			21/ 22								
☐ INT13EL-E01 CLAREMONT ROAD\HAZELWOOD ROAD	22	3.Mobilsn	Mar						13/ 13					
☐ INT13H-E01 CLAREMONT ROAD\HAZELWOOD ROAD	22	3.Mobilsn	Mar							7/ 7				
☐ INT13D-E02 ELLESMERE COURT\OLD PANT ROAD-LOWER PANTSIDE	24		May	2	0	18/ 18	12/ 12	12/ 12	10/ 14	6/ 6	1/ 1/ 0/ 0	2/ 2/ 1/ 0	10/ 10/ 11/ 18	19/ 24
☐ INT13D-E03 CORONATION CRESCENT\HILARY ROAD-LOWER PANTSIDE	25		May	1	0	22/ 22	20/ 23	20/ 23	21/ 25	9/ 13	0/ 1/ 0/ 0	1/ 1/ 0/ 0	1/ 0/ 0/ 13	20/ 25
☐ INT13D-E04 NEWLYN ROAD\STONERWOOD VIEW-LOWER PANTSIDE	23		May	0	0	21/ 22	11/ 21	11/ 21	10/ 23	3/ 11	2/ 1/ 0/ 1	0/ 1/ 0/ 0	1/ 0/ 0/ 11	7/ 23
☐ INT13D-E05 ST PETERS CLOSE\TIR Y PWLL TERRACE-LOWER PANTSIDE	29		May	0	0	20/ 23	18/ 24	18/ 24	16/ 20	0/ 1	1/ 2/ 0/ 1	0/ 1/ 0/ 0	5/ 4/ 9/ 27	21/ 29
☐ INT13D-E06 GREENLANDS\HILLTOP CRESCENT\SUNNYCREST-LOWER PANTSIDE	31		Sep	0	0	25/ 31	1/ 26	1/ 28	0/ 31	0/ 14	1/ 3/ 0/ 2	0/ 0/ 0/ 0	4/ 0/ 0/ 15	0/ 31
☐ INT13D-E07 PANT VIEW\QUEENS ROAD-LOWER PANTSIDE	25		Oct	0	0	17/ 21	0/ 15	0/ 7	0/ 18	0/ 12	7/ 1/ 0/ 3	0/ 0/ 0/ 0	3/ 17/ 7/ 10	7/ 25
☐ INT13D-E08 CARLYON RD\ROSE CT\CFN CT-LOWER PANTSIDE	24		Feb	0	0	22/ 23	0/ 23	0/ 22	0/ 24	0/ 7	0/ 1/ 0/ 0	0/ 0/ 0/ 0	1/ 1/ 0/ 17	0/ 24
☐ INT13D-E09 GLANSHON\LINDENWILLOW COURTS-UPPER PANTSIDE	35		Mar	1	0	0/ 24	0/ 24	0/ 31	0/ 35	0/ 1	1/ 3/ 0/ 1	2/ 2/ 0/ 0	8/ 0/ 0/ 33	0/ 35
☐ DLO Lower RV	258			1	1	159/ 200	72/ 135	50/ 141	100/ 151	10/ 15	39/ 20/ 2/ 4	1/ 2/ 2/ 0	87/ 98/ 125/ 241	152/ 258
☐ DLO Upper RV	350			22	0	229/ 303	77/ 216	84/ 260	39/ 141	39/ 93	19/ 11/ 0/ 12	39/ 35/ 61/ 2	79/ 45/ 162/ 245	84/ 350
Totals	846	Totals		27	1	554/ 709	232/ 540	217/ 590	218/ 504	74/ 180	72/ 44/ 2/ 24	45/ 44/ 64/ 2	199/ 176/ 314/ 645	332/ 846

Key:

(e.g. 12/15) The figure to the left of the forward slash indicates components completed and valued. The figure to the right indicates the total number of components specified.

(Y) - Component to be completed in programme (pre-award of contract)

(P) - Partial works (>=£10) on component to be completed in programme (pre-award of contract)

(..%C) - % physical completion of component in programme (post-award of contract)

(..%CP) - % physical completion of partial works on component in programme (post-award of contract)

(..%SC) - In main contract, indicates % completion of sub-contractor works in sub contracts (post-award of contract)

(..%SCP) - In main contract, indicates % completion of partial sub-contractor works (>=£10) in sub contracts (post-award of contract)

(A) - No work required (standard has been achieved previously)

(S) - In main contract, indicates sub-contractor work (pre-award of contract)

(SP) - In main contract, indicates partial sub-contractor work (>=£10) (pre-award of contract)

(blank) - Filter indicates incomplete information, or where there is a refusal (see refusals column)